

## Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: November 8-9, 2006

Reference No.: 2.6e.(2)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

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Subject: **FINANCIAL ALLOCATION AMENDMENTS FOR TRAFFIC CONGESTION RELIEF  
PROGRAM (TCRP) PROJECTS  
RESOLUTION TFP-06-26**

### **RECOMMENDATION:**

The California Department of Transportation (Department) recommends that the California Transportation Commission (Commission) approve Resolution TFP-06-26, de-allocating \$21,030,000 in TCRP funds from one project, as described on the attached vote list.

### **ISSUE:**

On March 16, 2006, the Commission allocated \$21,100,000 for TCRP project #116. In July 2006, \$70,000 was redistributed to other components (Environmental and Right of Way) per Resolution TFP-06-18, reducing the allocation for Construction to \$21,030,000. Sacramento Regional Transit District (SacRT) was not able to award a construction contract within six months of the allocation date due to delays in finalizing right-of-way acquisition. SacRT requested a six-month extension, to March 2007, at the July 2006 Commission meeting, but the request was denied, as there was no assurance that the right-of-way acquisition would be complete within the extended period.

This de-allocation does not preclude SacRT from requesting a new allocation at a future date.

### **FINANCIAL RESOLUTION:**

#### **Resolved That:**

The project(s), as component phases or in their entirety, appear under Government Code Section 14556.40(a) and are entitled to participate in this allocation amendment.

Allocations made are subject to the policies, restrictions and assurances as set forth in the Commission's policy for allocating, monitoring, and auditing TCRP projects, and is governed by the terms and conditions of the Fund Transfer Agreement, Program Supplement or Cooperative Agreement, and subsequent amendments to the same if required, as executed between the Implementing Agency and the Department.

Therefore, should the Commission and applicant determine that a project is being delayed by factors external to the control of the applicant or implementing agency and those factors are not likely to be removed within a reasonable time, the Commission may rescind its allocation, reserve any unused funds remaining from the original project, and allow the applicant to submit a new application at a later date.

Attachment

**2.6 Mass Transportation Financial Matters**

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
<b>2.6e.(2) Traffic Congestion Relief Program De-Allocation</b>		<b>Resolution TFP-06-26</b>	
1 (\$21,030,000) Sacramento Regional Transit 03-Sacramento	<b>Project 116 – Route 80 Light Rail Corridor; double-track Route 80 light rail line for express service in Sacramento County.</b>  Implement express rail service on the I-80 corridor from downtown Sacramento to the Watt/I-80 light rail station.  This de-allocation is for \$21,030,000 in TCRP funds from Construction.  The de-allocation is due to the construction contract not being awarded within the 6-month deadline, with no extension being approved. The funds remain programmed and a new allocation can be requested in the future.	Chapter 91 of the Statutes of 2000  899 -3007 30.10.710.010	(\$21,030,000)